

Appendix 9:
Planning Area - Knutsford
Assessment of Demand from New Housing

October 2013 Forecasts - Submitted Planning Applications	Academic Year	Forecasts - Unused Places	Cumulative Pupil Yield Anticipated from New Housing*	Housing Impact	Proposed school expansions - Planned Additional capacity			
					Mobberley CE	Manor Park	Cumulative additional capacity created each year.	Unused Places
	14/15	25		25	10	0	10	35
	15/16	-12	10	-22	20	15	35	13
	16/17	-38	24	-62	30	30	60	-2
	17/18	-75	38	-113	40	45	85	-28
	18/19	-100	52	-152	50	60	110	-42
	19/20	-93	66	-159	60	75	135	-24
	20/21	-93	78	-171	70	90	160	-11
	21/22	-93	90	-183	70	105	175	-8
	22/23	-93	102	-195	70	105	175	-20
	23/24	-93	109	-202	70	105	175	-27
	24/25	-93	109	-202	70	105	175	-27
	25/26	-93	109	-202	70	105	175	-27
	26/27	-93	109	-202	70	105	175	-27
	27/28	-93	109	-202	70	105	175	-27
	28/29	-93	109	-202	70	105	175	-27
	29/30	-93	109	-202	70	105	175	-27

October 2013 Forecast - All Housing (inc Strategic Housing Plan)	Academic Year	Forecasts - Unused Places	Cumulative Pupil Yield Anticipated from New Housing*	Housing Impact	Proposed school expansions - Planned Additional capacity			
					Mobberley CE	Manor Park	Cumulative additional capacity created each year.	Unused Places
	14/15	25		25	10	0	10	35
	15/16	-12	10	-22	20	15	35	13
	16/17	-38	24	-62	30	30	60	-2
	17/18	-75	38	-113	40	45	85	-28
	18/19	-100	52	-152	50	60	110	-42
	19/20	-93	66	-159	60	75	135	-24
	20/21	-93	86	-179	70	90	160	-19
	21/22	-93	106	-199	70	105	175	-24
	22/23	-93	126	-219	70	105	175	-44
	23/24	-93	141	-234	70	105	175	-59
	24/25	-93	149	-242	70	105	175	-67
	25/26	-93	152	-245	70	105	175	-70
	26/27	-93	155	-248	70	105	175	-73
	27/28	-93	158	-251	70	105	175	-76
	28/29	-93	161	-254	70	105	175	-79
	29/30	-93	163	-256	70	105	175	-81

Key	
Cumulative additional capacity created each year	Gradual growth at the point of entry to school

Operational Surplus at 4%	pupil places	Operating at 96%	4%
Total Net Capacity	1442	1384	58